

Potential Capital Bids				Appendix C		
Description	2010/11 £	2011/12 £	2012/13 £	Revenue Implications £	Commentary	Link to Priorities
Housing Revenue Account Unavoidable						
1 Decent Home Programme			5,320,000		Continuation of Decent Home Programme Additional funds are required in the years 2009/10 to 2011/12 to deal with the increased demand for the installation of larger works e.g. stair lifts and building works.	Well Managed Organisation Enterprising and Safe
2						
Equipment & Adaptations	80,000	110,000	700,000			
3 Installation of fire and smoke detection equipment (continuation of project)	150,000					
Total HRA Unavoidable	230,000	110,000	6,020,000			
High						
4 Upgrade of security doors to communal blocks	120,000	100,000			Transfer from a property based system to a person centred system. Upgrade to current system.	
5 Solid external wall insulation	100,000	200,000				
6 Housing Management System replacement		100,000		20,000		
Roof Replacement Programme	150,000	220,000				
Total HRA High	370,000	620,000	0	20,000		
Total HRA Capital Bids	600,000	730,000	6,020,000			